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CITY OF BROOK PARK, OHIO

Ordinance No. 11514-2025

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE NO. 11453-2025 AS AMENDED BY ORDINANCES 11472-2025 AND 11483-2025 FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2025, BY TRANSFERRING APPROPRIATIONS AND MAKING ADDITIONAL APPROPRIATIONS AND DECLARING AN EMERGENCY

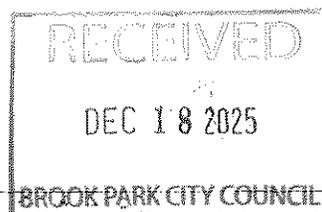
WHEREAS, the amounts appropriated for certain items of expense are proving to be insufficient while surpluses are developing in certain other appropriations for the fiscal year ending December 31, 2025.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2025, the following sums be and they are hereby appropriated as itemized on Exhibit A attached hereto and incorporated herein as if fully rewritten:

SECTION 2: The attached Exhibit A includes the following inter-fund transfers:

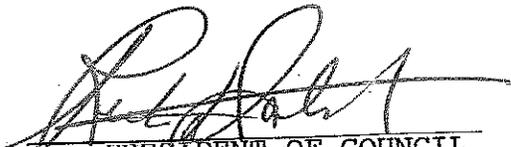
General Fund	Economic Development Fund	\$ 250,000.00	Operating
General Fund	Water Park Fund	25,000.00	Operating
General Fund	General Bond Retirement Fund	251,857.61	Debt Service
General Fund	Capital Improvement Fund	37,000.00	Operating
General Fund	Sound Insulation Fund	900,000.00	Operating
General Fund	2024/2025 Street Improvements Fund	1,250,000.00	Operating



deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**SECTION 6:** This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2025; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: December 16, 2025

  
PRESIDENT OF COUNCIL

ATTEST: Michelle Blazek  
CLERK OF COUNCIL

APPROVED: E. M. Smith  
MAYOR

December 14, 2025  
DATE

**CERTIFICATE**

Michelle Blazek, Assistant Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance/Resolution No. 11314-2025

passed on the 16<sup>th</sup> day of December, 2025 by said council.

Michelle Blazek  
Assistant Clerk of Council

I, Carol Johnson, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location: City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing December 19, 2025  
Michelle Blazek  
CAROL JOHNSON

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.

[Signature]  
DIRECTOR OF LAW

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McCorkle	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Poindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dufour	<input checked="" type="checkbox"/>	<input type="checkbox"/>

General Fund	2024/2025 Street Improvements Fund	280,000.00	Advance
General Fund	Recreation Center Renovation Fund	1,100,000.00	Operating
General Fund	Retirees' Accrued Benefits Fund	300,000.00	Operating
General Fund	Police Pension Fund	650,000.00	Operating
General Fund	Fire Pension Fund	600,000.00	Operating
City Income Tax Fund	General Fund	19,288,115.60	Operating
City Income Tax Fund	Capital Improvement Fund 2024/2025 Street	3,439,192.77	Operating
Insurance Fund	Improvements Fund	450,000.00	Operating
Insurance Fund	General Fund	1,600,000.00	Operating
Capital Improvement Fund	General Bond Retirement Fund	753,404.75	Debt Service
Capital Improvement Fund	Fire Vehicle Acquisition Fund	100,000.00	Operating
Capital Improvement Fund	Police Vehicle Acquisition Fund	20,000.00	Operating
Capital Improvement Fund	Service Vehicle Acquisition Fund	45,000.00	Operating
Capital Improvement Fund	2024/2025 Street Improvements Fund	763,278.55	Operating Advance
Sewer Improvements Fund	General Fund	79,632.04	(Repayment) Advance
Sewer Improvements Fund	Capital Improvement Fund	120,367.96	(Repayment)
Sheldon Rd Water Main Fund	Capital Improvement Fund	133,278.55	Operating Advance
2024/2025 Street Improvements Fund	General Fund	280,000.00	(Repayment)

**SECTION 3:** That there be adjusted appropriations in the total of \$847,433.80 as shown in Sections 2 thru 6 of this ordinance.

**SECTION 4:** A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinance of this Council.

**SECTION 5:** It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all

CITY OF BROOK PARK, OHIO  
2025 Budget Ordinance

SECTION 2

EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11463-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. XXXXX-XXXX	
Description		January 29, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
<b>GENERAL FUND</b>						
<b>110 COUNCIL</b>						
51000-51999	PERSONAL SERVICES	143,121.04	-	-	-	143,121.04
52000-52999	OPERATIONS	20,500.00	-	-	-	20,500.00
	<b>TOTAL COUNCIL</b>	<b>163,621.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,621.04</b>
<b>111 CLERK OF COUNCIL</b>						
51000-51999	PERSONAL SERVICES	107,921.50	-	-	-	107,921.50
52000-52999	OPERATIONS	850.00	-	-	-	850.00
	<b>TOTAL CLERK OF COUNCIL</b>	<b>108,771.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,771.50</b>
<b>210 MAYOR'S COURT</b>						
51000-51999	PERSONAL SERVICES	180,218.99	-	-	-	180,218.99
52000-52999	OPERATIONS	22,850.00	-	-	-	22,850.00
57000-57999	TRANSFERS & REFUNDS	250.00	-	-	-	250.00
	<b>TOTAL MAYOR'S COURT</b>	<b>203,318.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,318.99</b>
<b>211 MUNICIPAL COURT</b>						
52000-52999	OPERATIONS	5,000.00	-	-	-	5,000.00
<b>320 PLANNING COMMISSION</b>						
51000-51999	PERSONAL SERVICES	10,390.50	-	-	-	10,390.50
<b>325 COMMUNITY DEVELOPMENT</b>						
51000-51999	PERSONAL SERVICES	133,184.97	-	-	2,000.00	135,184.97
52000-52999	OPERATIONS	1,400.00	-	-	-	1,400.00
	<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>134,584.97</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>136,584.97</b>
<b>330 CIVIL SERVICE COMMISSION</b>						
51000-51999	PERSONAL SERVICES	43,755.55	-	-	-	43,755.55
52000-52999	OPERATIONS	14,700.00	-	15,000.00	-	29,700.00
	<b>TOTAL CIVIL SERVICE COMMISSION</b>	<b>58,455.55</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>73,455.55</b>
<b>335 BOARD OF ZONING AND APPEALS</b>						
51000-51999	PERSONAL SERVICES	12,468.60	-	-	-	12,468.60
<b>340 RECREATION COMMISSION</b>						
51000-51999	PERSONAL SERVICES	10,390.50	-	-	-	10,390.50
<b>341 RECREATION CENTER</b>						
51000-51999	PERSONAL SERVICES	682,437.13	-	-	10,000.00	692,437.13
52000-52999	OPERATIONS	221,000.00	-	-	6,000.00	227,000.00
57000-57999	TRANSFERS & REFUNDS	600.00	-	-	250.00	850.00
	<b>TOTAL RECREATION CENTER</b>	<b>903,937.13</b>	<b>0.00</b>	<b>0.00</b>	<b>16,250.00</b>	<b>920,187.13</b>
<b>342 PARKS &amp; PLAYGROUNDS</b>						
51000-51999	PERSONAL SERVICES	290,581.66	-	-	-	290,581.66
52000-52999	OPERATIONS	142,750.00	-	-	30,000.00	172,750.00
	<b>TOTAL PARKS &amp; PLAYGROUNDS</b>	<b>433,331.66</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>463,331.66</b>
<b>343 PUBLIC RECREATION</b>						
51000-51999	PERSONAL SERVICES	20,781.00	-	16,000.00	-	36,781.00
52000-52999	OPERATIONS	36,400.00	-	-	-	36,400.00
	<b>TOTAL PUBLIC RECREATION</b>	<b>57,181.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>73,181.00</b>
<b>345 HOME DAYS CELEBRATION</b>						
51000-51999	PERSONAL SERVICES	39,500.00	-	-	-	39,500.00
52000-52999	OPERATIONS	56,174.47	-	-	-	56,174.47
	<b>TOTAL HOME DAYS CELEBRATION</b>	<b>95,674.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,674.47</b>
<b>350 TECHNOLOGY AND INNOVATION COMMITTEE</b>						
51000-51999	PERSONAL SERVICES	6,234.30	-	-	-	6,234.30
<b>400 MAYOR'S OFFICE</b>						
51000-51999	PERSONAL SERVICES	368,090.79	-	-	-	368,090.79
52000-52999	OPERATIONS	13,150.00	-	-	-	13,150.00
	<b>TOTAL MAYOR'S OFFICE</b>	<b>381,240.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381,240.79</b>
<b>402 HUMAN RESOURCES</b>						
51000-51999	PERSONAL SERVICES	109,527.56	-	-	5,000.00	114,527.56
52000-52999	OPERATIONS	8,925.00	-	-	-	8,925.00
	<b>TOTAL HUMAN RESOURCES</b>	<b>118,452.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>123,452.56</b>
<b>405 CORRECTIONAL FACILITY</b>						
51000-51999	PERSONAL SERVICES	177,736.88	67,000.00	-	-	244,736.88
52000-52999	OPERATIONS	188,650.00	-	-	-	188,650.00
	<b>TOTAL CORRECTIONAL FACILITY</b>	<b>346,386.88</b>	<b>67,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,386.88</b>
<b>407 SAFETY TOWN</b>						
52000-52999	OPERATIONS	3,750.00	-	-	-	3,750.00
<b>409 MECHANICS</b>						
51000-51999	PERSONAL SERVICES	614,350.21	-	-	-	614,350.21
52000-52999	OPERATIONS	7,050.00	-	-	500.00	7,550.00
	<b>TOTAL MECHANICS</b>	<b>621,400.21</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>621,900.21</b>
<b>410 SAFETY DIRECTOR</b>						
51000-51999	PERSONAL SERVICES	87,370.21	-	-	-	87,370.21
52000-52999	OPERATIONS	150.00	-	-	-	150.00
	<b>TOTAL SAFETY DIRECTOR</b>	<b>87,520.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,520.21</b>
<b>411 SAFETY BUILDING</b>						

CITY OF BROOK PARK, OHIO  
2026 Budget Ordinance

SECTION 2

EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11463-2025 January 29, 2025	Ord. 11472-2025 June 3, 2025	Ord. 11483-2025 August 19, 2025	Ord. XXXXX-XXXX DATE, 2025	YEAR END 2025
Description						
51000-51999	PERSONAL SERVICES	71,611.12	-	-	-	71,611.12
52000-52999	OPERATIONS	802,500.00	-	-	-	802,500.00
	TOTAL SAFETY BUILDING	874,111.12	0.00	0.00	0.00	874,111.12
<b>412 POLICE DEPARTMENT</b>						
51000-51999	PERSONAL SERVICES	5,638,621.27	-	-	-	5,638,621.27
52000-52999	OPERATIONS	388,150.00	-	-	-	388,150.00
	TOTAL POLICE DEPARTMENT	6,026,771.27	0.00	0.00	0.00	6,026,771.27
<b>413 FIRE DEPARTMENT</b>						
51000-51999	PERSONAL SERVICES	4,704,182.27	-	-	-	4,704,182.27
52000-52999	OPERATIONS	335,750.00	-	-	-	335,750.00
	TOTAL FIRE DEPARTMENT	5,039,932.27	0.00	0.00	0.00	5,039,932.27
<b>414 DISASTER SERVICE</b>						
51000-51999	PERSONAL SERVICES	11,931.25	-	-	1,500.00	13,431.25
52000-52999	OPERATIONS	11,000.00	-	-	-	11,000.00
	TOTAL DISASTER SERVICE	22,931.25	0.00	0.00	1,500.00	24,431.25
<b>415 BUILDING DEPARTMENT</b>						
51000-51999	PERSONAL SERVICES	537,617.78	-	12,607.14	6,000.00	555,224.92
52000-52999	OPERATIONS	70,800.00	-	-	-	70,800.00
57000-57999	TRANSFERS & REFUNDS	600.00	-	-	-	600.00
	TOTAL BUILDING DEPARTMENT	609,017.78	0.00	12,607.14	6,000.00	626,624.92
<b>418 SCHOOL GUARDS</b>						
51000-51999	PERSONAL SERVICES	50,913.45	-	-	-	50,913.45
<b>419 ANIMAL WARDEN</b>						
51000-51999	PERSONAL SERVICES	124,421.44	11,400.00	-	-	135,821.44
52000-52999	OPERATIONS	7,260.00	-	-	1,000.00	8,260.00
	TOTAL ANIMAL WARDEN	131,671.44	11,400.00	0.00	1,000.00	144,071.44
<b>420 SERVICE DIRECTOR</b>						
51000-51999	PERSONAL SERVICES	145,845.25	-	-	9,800.00	155,645.25
52000-52999	OPERATIONS	7,150.00	-	-	-	7,150.00
	TOTAL SERVICE DIRECTOR	152,995.25	0.00	0.00	9,800.00	162,795.25
<b>421 ENGINEERING</b>						
52000-52999	OPERATIONS	48,000.00	-	-	-	48,000.00
<b>422 SERVICE BUILDING</b>						
51000-51999	PERSONAL SERVICES	94,876.54	-	-	2,000.00	96,876.54
52000-52999	OPERATIONS	185,750.00	-	-	-	185,750.00
	TOTAL SERVICE BUILDING	280,626.54	0.00	0.00	2,000.00	282,626.54
<b>423 SANITATION</b>						
51000-51999	PERSONAL SERVICES	609,352.54	-	-	7,000.00	616,352.54
52000-52999	OPERATIONS	653,000.00	-	-	-	653,000.00
	TOTAL SANITATION	1,262,352.54	0.00	0.00	7,000.00	1,269,352.54
<b>424 STREET CLEANING</b>						
51000-51999	PERSONAL SERVICES	577.25	-	-	-	577.25
52000-52999	OPERATIONS	8,500.00	-	2,500.00	-	9,000.00
	TOTAL STREET CLEANING	7,077.25	0.00	2,500.00	0.00	9,577.25
<b>426 TRAFFIC SIGNS</b>						
51000-51999	PERSONAL SERVICES	88,780.02	-	-	1,045.60	89,825.62
52000-52999	OPERATIONS	11,000.00	-	-	-	11,000.00
	TOTAL TRAFFIC SIGNS	97,780.02	0.00	0.00	1,045.60	98,825.62
<b>427 TREES &amp; TREE LAWNS</b>						
51000-51999	PERSONAL SERVICES	201,223.43	-	-	-	201,223.43
52000-52999	OPERATIONS	20,950.00	-	-	-	20,950.00
	TOTAL TREES & TREE LAWNS	222,173.43	0.00	0.00	0.00	222,173.43
<b>428 PUBLIC PROPERTIES</b>						
51000-51999	PERSONAL SERVICES	318,553.63	-	-	-	318,553.63
52000-52999	OPERATIONS	13,225.00	-	-	-	13,225.00
	TOTAL PUBLIC PROPERTIES	331,778.63	0.00	0.00	0.00	331,778.63
<b>429 SEWERS &amp; DRAINS</b>						
51000-51999	PERSONAL SERVICES	838,270.53	-	-	-	838,270.53
52000-52999	OPERATIONS	214,200.00	-	-	-	214,200.00
	TOTAL SEWERS & DRAINS	1,052,470.53	0.00	0.00	0.00	1,052,470.53
<b>432 SNOW REMOVAL</b>						
51000-51999	PERSONAL SERVICES	75,042.50	20,000.00	-	15,000.00	110,042.50
52000-52999	OPERATIONS	245,100.00	-	-	33,000.00	278,100.00
	TOTAL SNOW REMOVAL	320,142.50	20,000.00	0.00	48,000.00	388,142.50
<b>433 STREET LIGHTING</b>						
52000-52999	OPERATIONS	482,550.00	-	-	-	482,550.00
<b>434 TRAFFIC LIGHTS</b>						
51000-51999	OPERATIONS	102,000.00	-	300,000.00	-	402,000.00
<b>500 LEGAL DEPARTMENT</b>						
51000-51999	PERSONAL SERVICES	445,205.83	-	-	-	445,205.83
52000-52999	OPERATIONS	3,150.00	-	-	150.00	3,300.00
	TOTAL LEGAL DEPARTMENT	448,355.83	0.00	0.00	150.00	448,505.83

CITY OF BROOK PARK, OHIO  
2026 Budget Ordinance

SECTION 2

EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11463-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. XXXXX-XXXX	
Description:		January 29, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
<b>610 FINANCE DEPARTMENT</b>						
70-51999	PERSONAL SERVICES	559,823.72	-	-	-	559,823.72
10-52999	OPERATIONS	94,850.00	-	12,500.00	4,750.00	112,100.00
	TOTAL FINANCE DEPARTMENT	654,673.72	0.00	12,500.00	4,750.00	671,923.72
<b>840 EMERGENCY DISASTER RECOVERY</b>						
52000-52999	OPERATIONS	250,000.00	-	(50,000.00)	-	200,000.00
55000-55999	CAPITAL OUTLAY	295,000.00	-	(200,000.00)	-	95,000.00
	TOTAL EMERGENCY DISASTER RECOVERY	545,000.00	0.00	(250,000.00)	0.00	295,000.00
<b>841 OFFICE OF AGING</b>						
51000-51999	PERSONAL SERVICES	62,343.00	13,680.00	-	-	76,023.00
52000-52999	OPERATIONS	6,950.00	-	-	-	6,950.00
	TOTAL OFFICE OF AGING DEPARTMENT	69,293.00	13,680.00	0.00	0.00	82,973.00
<b>850 RETIREES</b>						
51000-51999	PERSONAL SERVICES	117,500.00	-	-	-	117,500.00
<b>700 GENERAL GOVT. LANDS &amp; BLDGS.</b>						
51000-51999	PERSONAL SERVICES	1,450.00	-	-	-	1,450.00
52000-52999	OPERATIONS	315,250.00	-	-	-	315,250.00
	TOTAL GENERAL GOVT & LAND, BLDG	316,700.00	0.00	0.00	0.00	316,700.00
<b>825 WORKER'S COMPENSATION</b>						
51000-51999	PERSONAL SERVICES	250,000.00	-	-	-	250,000.00
<b>826 UNEMPLOYMENT COMPENSATION</b>						
51000-51999	PERSONAL SERVICES	-	7,551.02	-	5,256.00	12,807.02
<b>830 ELECTIONS</b>						
52000-52999	OPERATIONS	15,000.00	(15,000.00)	-	-	0.00
<b>831 COUNTY AUDITOR &amp; TREASURER FEES</b>						
52000-52999	OPERATIONS	40,000.00	5,000.00	-	-	45,000.00
<b>840 INSURANCE &amp; BONDING</b>						
52000-52999	OPERATIONS	450,000.00	-	-	-	450,000.00
<b>850 COUNTY BOARD OF HEALTH</b>						
52000-52999	OPERATIONS	140,000.00	10,000.00	-	-	160,000.00
<b>874 MISC. EXECUTIVE</b>						
52000-52999	OPERATIONS	389,000.00	-	-	245,000.00	634,000.00
<b>880 TRANSFERS &amp; REFUNDS</b>						
57000-57999	TRANSFERS & REFUNDS	4,955,857.61	-	580,000.00	0.00	5,535,857.61
<b>120 PETTY CASH FUNDS</b>						
52000-52999	OPERATIONS	1,160.00	-	-	-	1,160.00
<b>130 OPERATIONAL CASH FUNDS</b>						
52000-52999	OPERATIONS	400.00	-	-	-	400.00
<b>141 U.S. POSTAGE FUND</b>						
52000-52999	OPERATIONS	1,500.00	-	-	-	1,500.00
<b>TOTAL GENERAL FUND</b>		<b>29,281,736.29</b>	<b>119,831.02</b>	<b>888,607.14</b>	<b>384,261.00</b>	<b>30,474,226.05</b>
<b>SPECIAL REVENUE FUNDS:</b>						
<b>210 CITY INCOME TAX FUND</b>						
51000-51999	PERSONAL SERVICES	433,550.33	-	-	-	433,550.33
52000-52999	OPERATIONS	70,775.00	-	15,000.00	2,000.00	87,775.00
57000-57999	TRANSFERS & REFUNDS	23,730,887.87	-	-	-	23,730,887.87
	TOTAL TAX DEPARTMENT	24,235,213.20	0.00	15,000.00	2,000.00	24,252,213.20
<b>211 CITY TAX OPERATIONAL CASH FUND</b>						
440 TAX DEPARTMENT	OPERATIONS	100.00	-	-	-	100.00
<b>215 ADMISSIONS TAX FUND</b>						
440 TAX DEPARTMENT	PERSONAL SERVICES	30,787.31	-	-	-	30,787.31
51000-51999	OPERATIONS	3,500.00	-	-	5.00	3,505.00
52000-52999	TOTAL ADMISSIONS TAX DEPARTMENT	34,287.31	0.00	0.00	5.00	34,292.31
<b>240 S.C.M &amp; R. FUND</b>						
<b>425 STREET PAVING &amp; REPAIR</b>						
51000-51999	PERSONAL SERVICES	587,242.74	(38,000.00)	-	-	549,242.74
52000-52999	OPERATIONS	108,250.00	-	-	3,500.00	111,750.00
55000-55999	CAPITAL OUTLAY	1,138,162.11	38,000.00	-	-	1,176,162.11
	TOTAL STREET C.M. & REPAIR FUND	1,833,654.85	0.00	0.00	3,500.00	1,837,154.85
<b>241 STATE HIGHWAY IMPROVEMENT FUND</b>						
<b>425 STREET PAVING &amp; REPAIR</b>						
0-51999	PERSONAL SERVICES	1,154.50	-	-	-	1,154.50
52000-52999	OPERATIONS	132,500.00	-	-	-	132,500.00
	TOTAL STATE HIGHWAY IMPROV FUND	133,654.50	0.00	0.00	0.00	133,654.50
<b>242 PERMISSIVE TAX FUND</b>						
<b>425 STREET PAVING &amp; REPAIR</b>						
52000-52999	OPERATIONS	-	120,000.00	-	-	120,000.00

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SECTION 2 EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11463-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. XXXXX-XXXX	
Description		January 20, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
<b>ECONOMIC DEVELOPMENT FUND</b>						
<b>325 COMMUNITY DEVELOPMENT</b>						
52000-52999	OPERATIONS	1,029,750.00	-	-	-	1,029,750.00
55000-55999	CAPITAL OUTLAY	400,000.00	-	-	-	400,000.00
<b>TOTAL ECONOMIC DEVELOPMENT FUND</b>		<b>1,429,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,429,750.00</b>
<b>250 SPECIAL RECREATION FUND</b>						
<b>343 PUBLIC RECREATION</b>						
52000-52999	OPERATIONS	131,750.00	-	-	-	131,750.00
55000-55999	CAPITAL OUTLAY	1,500.00	-	-	-	1,500.00
57000-57999	TRANSFERS & REFUNDS	2,500.00	-	1,500.00	250.00	4,250.00
<b>TOTAL SPECIAL RECREATION FUND</b>		<b>135,750.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>250.00</b>	<b>137,500.00</b>
<b>254 CONCESSION STAND PETTY CASH FUND</b>						
<b>343 PUBLIC RECREATION</b>						
57000-57999	TRANSFERS & REFUNDS	-	-	-	1,080.00	1,080.00
<b>264 WATER PARK FUND</b>						
<b>342 PARKS &amp; PLAYGROUNDS</b>						
51000-51999	PERSONAL SERVICES	63,497.50	-	-	(9,000.00)	58,497.50
52000-52999	OPERATIONS	61,750.00	-	-	8,000.00	69,750.00
57000-57999	TRANSFERS & REFUNDS	1,250.00	-	-	-	1,250.00
<b>TOTAL WATER PARK FUND</b>		<b>126,497.50</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>129,497.50</b>
<b>270 LAW ENFORCEMENT FUND</b>						
<b>412 POLICE DEPARTMENT</b>						
52000-52999	OPERATIONS	5,000.00	4,700.00	-	-	9,700.00
55000-55999	CAPITAL OUTLAY	3,000.00	-	-	-	3,000.00
<b>TOTAL LAW ENFORCEMENT FUND</b>		<b>8,000.00</b>	<b>4,700.00</b>	<b>-</b>	<b>-</b>	<b>12,700.00</b>
<b>271 D.W.I. ENFORCEMENT &amp; EDUCATION FUND</b>						
<b>412 POLICE DEPARTMENT</b>						
52000-52999	OPERATIONS	-	678.00	500.00	-	1,178.00
<b>272 FEDERAL FORFEITURE FUND</b>						
<b>412 POLICE DEPARTMENT</b>						
52000-52999	OPERATIONS	-	-	-	-	0.00
55000-55999	CAPITAL OUTLAY	-	-	-	-	0.00
<b>TOTAL FEDERAL FORFEITURE FUND</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>273 COMMUNITY DIVERSION PROGRAM</b>						
<b>412 POLICE DEPARTMENT</b>						
0-51999	PERSONAL SERVICES	-	-	-	-	0.00
0-52999	OPERATIONS	-	-	-	-	0.00
57000-57999	TRANSFERS & REFUNDS	-	-	-	-	0.00
<b>TOTAL COMMUNITY DIVERSION PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>275 CONT. TRAIN PROGRAM FUND</b>						
<b>412 POLICE DEPARTMENT</b>						
52000-52999	OPERATIONS	-	-	-	-	0.00
<b>280 FEMA FUND</b>						
<b>700 GENERAL GOV'T. LANDS &amp; BLDGS.</b>						
57000-57999	TRANSFERS & REFUNDS	-	-	-	-	0.00
<b>282 AMERICAN RESCUE PLAN ACT FUND</b>						
<b>700 GENERAL GOV'T. LANDS &amp; BLDGS.</b>						
51000-51999	PERSONAL SERVICES	0.00	-	-	-	0.00
52000-52999	OPERATIONS	-	-	-	-	0.00
55000-55999	CAPITAL OUTLAY	-	-	-	-	0.00
57000-57999	TRANSFERS & REFUNDS	-	-	-	-	0.00
<b>TOTAL AMERICAN RESCUE PLAN ACT FUND</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>280 INSURANCE FUND</b>						
<b>640 EMERGENCY DISASTER RECOVERY</b>						
52000-52999	OPERATIONS	150,000.00	-	-	11,627.52	161,627.52
57000-57999	TRANSFERS & REFUNDS	-	-	450,000.00	-	450,000.00
<b>840 INSURANCE &amp; BONDING</b>						
52000-52999	OPERATIONS	175,000.00	-	-	-	175,000.00
57000-57999	TRANSFERS & REFUNDS	1,600,000.00	-	-	-	1,600,000.00
<b>TOTAL INSURANCE FUND</b>		<b>1,925,000.00</b>	<b>-</b>	<b>450,000.00</b>	<b>11,627.52</b>	<b>2,386,627.52</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<b>29,981,907.36</b>	<b>5,378.00</b>	<b>487,000.00</b>	<b>21,462.52</b>	<b>30,474,667.88</b>
<b>GENERAL BOND RETIREMENT FUND:</b>						
<b>310 GENERAL BOND RETIREMENT FUND</b>						
<b>871 DEBT RETIREMENT</b>						
56000-56999	DEBT SERVICE	887,230.16	-	-	-	887,230.16
<b>872 DEBT SERVICE</b>						
52000-52999	OPERATIONS	5,000.00	-	-	-	5,000.00
56000-56999	DEBT SERVICE	176,646.00	-	-	-	176,646.00
<b>TOTAL DEBT SERVICE GEN. BOND RETIREMENT FUND</b>		<b>101,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,646.00</b>
<b>TOTAL GEN. BOND RETIREMENT FUND</b>		<b>1,088,876.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088,876.16</b>
<b>CAPITAL IMPROVEMENT FUND:</b>						
<b>401 CAPITAL IMPROVEMENT FUND 55000-55999 CAPITAL</b>						
110	COUNCIL	15,000.00	-	-	-	15,000.00
210	MAYOR'S COURT	5,000.00	-	-	-	5,000.00
341	RECREATION CENTER	105,000.00	-	-	-	105,000.00
342	PARKS & PLAYGROUNDS	610,320.24	-	117,519.97	-	727,840.21
343	PUBLIC RECREATION	-	-	-	-	0.00

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EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11463-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. xxxxx-xxxx	
Description		January 29, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
400	MAYOR'S OFFICE	4,000.00	-	-	-	4,000.00
	HUMAN RESOURCES	0.00	-	-	-	0.00
	SAFETY TOWN	2,000.00	-	-	-	2,000.00
	MECHANICS	15,000.00	-	-	-	15,000.00
410	SAFETY DIRECTOR	0.00	-	-	-	0.00
411	SAFETY BUILDING	25,000.00	-	-	71,800.00	96,800.00
412	POLICE DEPARTMENT	365,143.65	-	-	13,188.99	369,330.64
413	FIRE DEPARTMENT	433,059.32	-	-	-	433,059.32
415	BUILDING DEPARTMENT	100,000.00	-	-	-	100,000.00
416	ANIMAL WARDEN	8,000.00	-	-	-	8,000.00
422	SERVICE BUILDING	20,000.00	-	-	-	20,000.00
423	SANITATION	185,867.35	-	-	-	185,867.35
424	STREET CLEANING	0.00	-	-	-	0.00
425	S.C.M. & R.	51,161.19	-	-	-	51,161.19
426	TRAFFIC SIGNS	15,000.00	-	-	-	15,000.00
427	TREES & TREE LAWNS	0.00	-	-	-	0.00
428	PUBLIC PROPERTIES	0.00	-	-	-	0.00
429	SEWERS & DRAINS	89,500.00	-	-	-	89,500.00
432	SNOW REMOVAL	56,509.52	-	-	-	56,509.52
433	STREET LIGHTING	0.00	6,297.32	-	-	6,297.32
434	TRAFFIC LIGHTS	50,000.00	-	-	-	50,000.00
440	TAX DEPARTMENT	5,000.00	-	3,500.00	-	8,500.00
500	LEGAL DEPARTMENT	5,500.00	500.00	-	-	6,000.00
510	FINANCE DEPARTMENT	5,000.00	-	(3,500.00)	-	1,500.00
841	OFFICE OF AGING	1,000.00	1,000.00	75.00	-	2,075.00
700	GENERAL GOVT. LANDS & BLDGS.	66,145.21	-	161,000.00	10,632.81	247,778.02
880	TRANSFERS, REFUNDS	1,548,404.75	-	133,278.55	-	1,881,683.30
	<b>TOTAL CAPITAL IMPROVEMENT FUND</b>	<b>3,768,811.23</b>	<b>7,797.32</b>	<b>431,873.52</b>	<b>95,819.80</b>	<b>4,301,901.87</b>
450	FIRE VEHICLE ACQUISITION FUND					
	413 FIRE DEPARTMENT					
65000-55999	CAPITAL OUTLAY	-	-	-	66,099.88	66,099.88
451	POLICE VEHICLE ACQUISITION FUND					
	412 POLICE DEPARTMENT					
65000-55999	CAPITAL OUTLAY	-	-	-	-	0.00
452	SERVICE VEHICLE ACQUISITION FUND					
	422 SERVICE BUILDING					
65000-55999	CAPITAL OUTLAY	-	-	-	-	0.00
458	SEWER IMPROVEMENTS FUND					
	429 SEWER AND DRAINS					
0-52999	OPERATIONS	57,000.00	-	-	-	57,000.00
0-57999	TRANSFERS & REFUNDS	200,000.00	-	-	-	200,000.00
	<b>TOTAL SEWER IMPROVEMENTS FUND</b>	<b>257,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>257,000.00</b>
480	FORD PLANT MUNI IMPROVEMENT TIF					
	831 COUNTY AUDITOR & TREASURER FEES					
62000-52999	OPERATIONS	-	2,500.00	-	-	2,500.00
	<b>TOTAL CAPITAL IMPROVEMENT FUNDS</b>	<b>4,023,811.23</b>	<b>10,297.32</b>	<b>431,873.52</b>	<b>161,719.88</b>	<b>4,827,501.76</b>
	<b>CAPITAL CONSTRUCTION FUND:</b>					
517	SOUND INSULATION PROGRAM FUND					
	325 COMMUNITY DEVELOPMENT					
52000-52999	OPERATIONS	550,000.00	-	300,000.00	-	850,000.00
548	SHELDON RD WATER MAIN FUND					
	429 SEWERS & DRAINS					
57000-57999	TRANSFERS & REFUNDS	-	-	133,278.55	-	133,278.55
550	SHELDON ROAD BRIDGE IMPROVEMENT FUND					
	52000-52999 OPERATIONS	933,006.02	-	-	-	933,006.02
551	2024/2025 STREET IMPROVEMENTS FUND					
	425 STREET PAVING AND REPAIR					
52000-52999	OPERATIONS	240,040.98	-	-	-	240,040.98
55000-55999	CAPITAL OUTLAY	1,754,508.67	-	727,497.21	-	2,482,003.89
57000-57999	TRANSFERS & REFUNDS	-	-	-	280,000.00	280,000.00
	<b>TOTAL 2024 STREET IMPROVEMENTS FUND</b>	<b>1,994,547.65</b>	<b>0.00</b>	<b>727,497.21</b>	<b>280,000.00</b>	<b>3,002,044.89</b>

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EXHIBIT A

		Current Appropriations	Amended #1	Amended #2	Amended #3	TOTALS
		Ord. 11453-2025	Ord. 11472-2025	Ord. 11483-2025	Ord. XXXXX-XXXX	
Description		January 20, 2025	June 3, 2025	August 19, 2025	DATE, 2025	YEAR END 2025
<b>552 NATATORIUM IMPROVEMENT FUND</b>						
341 RECREATION CENTER						
00-52999	OPERATIONS	30,000.00	-	495,555.00	-	525,555.00
00-55999	CAPITAL OUTLAY	150,000.00	-	1,711,178.00	-	1,861,178.00
TOTAL NATATORIUM IMPROVEMENT FUND		180,000.00	-	2,206,733.00	-	2,386,733.00
<b>553 RECREATION CENTER IMPROVEMENT FUND</b>						
341 RECREATION CENTER						
52000-52999	OPERATIONS	-	-	-	-	0.00
55000-55999	CAPITAL OUTLAY	-	-	-	-	0.00
TOTAL NATATORIUM IMPROVEMENT FUND		-	-	-	-	0.00
<b>TOTAL CAPITAL CONSTRUCTION FUNDS</b>		<b>3,657,553.67</b>	<b>0.00</b>	<b>3,367,508.76</b>	<b>280,000.00</b>	<b>7,305,062.43</b>
<b>SPECIAL REVENUE AND AGENCY FUNDS</b>						
<b>890 MEDICAL BENEFITS FUND</b>						
840 INSURANCE						
61000-51999	PERSONAL SERVICES	2,654,829.28	-	-	-	2,654,829.28
62000-52999	OPERATIONS	1,500.00	-	-	-	1,500.00
TOTAL MEDICAL BENEFITS FUND		2,656,329.28	-	-	-	2,656,329.28
<b>891 RETIREES' ACCRUED BENEFITS FUND</b>						
850 RETIREES						
51000-51999	PERSONAL SERVICES	450,000.00	-	-	-	450,000.00
<b>711 POLICE PENSION FUND</b>						
412 POLICE DEPARTMENT						
51000-51999	PERSONAL SERVICES	999,908.58	-	-	-	999,908.58
<b>712 FIRE PENSION FUND</b>						
413 FIRE DEPARTMENT						
51000-51999	PERSONAL SERVICES	936,213.15	-	-	-	936,213.15
<b>713 S.W.G.H. FUND</b>						
861 HEALTH & WELFARE						
62000-52999	OPERATIONS	110,761.91	-	-	-	110,761.91
<b>714 CASH BONDS HELD FUND</b>						
874 MISC. EXECUTIVE						
52000-52999	OPERATIONS	144,730.53	-	-	-	144,730.53
<b>BUILDING STANDARDS BOARD FUND</b>						
416 BUILDING DEPARTMENT						
00-57999	TRANSFERS & REFUNDS	4,000.00	-	2,500.00	-	6,500.00
<b>717 UNCLAIMED MONIES FUND</b>						
874 MISC. EXECUTIVE						
57000-57999	TRANSFERS & REFUNDS	1,500.00	-	-	-	1,500.00
<b>750-777 PAYROLL ACCOUNTS FUND</b>						
673 EMPLOYEE CONTRIBUTION						
57000-57999	TRANSFERS & REFUNDS	80,000.00	-	-	-	80,000.00
<b>TOTAL SPECIAL REVENUE AND AGENCY FUNDS</b>		<b>2,727,114.17</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,729,614.17</b>
<b>TOTAL APPROPRIATIONS</b>		<b>73,397,128.16</b>	<b>135,306.34</b>	<b>4,957,489.42</b>	<b>847,433.80</b>	<b>79,336,277.72</b>